



States Greffe

Deputy Steve Luce
Minister for the Environment

BY EMAIL

12th August 2024

Dear Minister,

Delivery plans and savings proposals - Budget 2025 - 2028

The Panel has noted the lodging on 2nd August of [P.51/2024 Proposed Budget \(Government Plan\) 2025 – 2028](#). The Panel will launch a Scrutiny review of the Budget in due course. To support this work and ahead of the Quarterly Hearing with you which is scheduled for 9th October 2024, the Panel would be grateful for the following supporting information.

1. In the absence of Departmental Business Plans for 2025 ahead of the Budget debate, please provide a list of all the projects you are undertaking in 2025, alongside a list of those projects and workstreams which had been due to take place in 2025 (and agreed in previous Government Plans) which have been delayed or cancelled.
2. More detailed information on figures provided for savings proposals (p106) for each of the years for which estimates are provided and what the figures represent, including:
 - a. The roles which will be lost and the anticipated impact on business-as-usual activity in the affected team/area of business.
 - b. Any anticipated loss of service provision.
 - c. Any anticipated change in policy delivery.

Information which concerns roles and could identify individuals can be provided confidentially to the Panel.

The Panel would be grateful for your written response within five working days of receipt of this letter.

We look forward to hearing from you.

Yours sincerely,

Deputy Hilary Jeune
Chair, Environment, Housing and Infrastructure Panel